

# Sisters In Crime Australia

## Profit & Loss Statement

July 2017 through June 2018

13/10/2018

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Income		
Memberships	\$7,643.00	
Entry Fees	\$7,114.72	
Raffle Tickets	\$1,813.75	
Scarlet Stiletto Comp Entry	\$3,603.17	
Scarlet Stiletto Event Fees	\$3,666.87	
Scarlet Stiletto Raffle	\$246.00	
Scarlet Stiletto Sponsorship	\$10,800.00	
Davitt Dinner	\$5,070.00	
Davitt Raffle	\$560.00	
Davitt Sponsorship	\$4,827.75	
Advertising Income	\$100.00	
T Shirts	\$80.00	
Scarlet Stiletto 1st & 2nd Cut	\$96.00	
Greeting Cards	\$10.00	
Scarlet stopper	\$90.00	
3rd party Book Sales	\$70.00	
Payments author appearances	\$500.00	
Sponsorships - Appearance Fees	\$800.00	
Total Income		<u>\$47,091.26</u>
Cost of Sales		
T Shirts	\$90.00	
Ruby bottle stoppers	\$63.75	
Total Cost of Sales		<u>\$153.75</u>
Gross Profit		<u>\$46,937.51</u>
Expenses		
Sponsored Appearance Fees	\$1,200.00	
Costs for presenters/guests	\$1,688.59	
Bank Charges	\$262.52	
Bookkeeping	\$1,608.75	
Book Review costs	\$1,027.25	
Catering - Committee Mtgs Etc	\$1,207.58	
Davitt Dinner/Venue	\$5,216.60	
Davitt Presenter Expenses	\$401.59	
Davitt Trophies	\$888.59	
Davitt Other Costs	\$488.00	
Equipment Hire	\$1,530.00	
Function Room Hire	\$113.90	
General Expenses	\$2,278.50	
Postage	\$742.00	
Printing	\$1,463.91	
PR & Administration	\$10,000.00	
Mail box rental	\$232.25	
Taxis, Couriers, Parking	\$55.56	
Scarlet Stiletto Prizes	\$8,600.00	
Scarlet Stiletto Catering	\$4,912.60	
Scarlet Stiletto Presenter Exp	\$250.00	
Scarlet Stiletto Judging Costs	\$1,132.00	
Scarlet Stiletto Trophy	\$347.65	
Scarlet Stiletto Other Costs	\$585.67	
Stationery	\$448.61	
Subscriptions	\$508.35	
Telephone	\$80.00	
Web Design and Maintenance	\$1,919.50	
Discounts		
Annual Association Fees	\$56.90	
Total Expenses		<u>\$49,246.87</u>
Operating Profit		<u>-\$2,309.36</u>

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Other Income	
Royalties	\$181.58
Cash Overs / (Unders)	-\$1.00
Total Other Income	<u>\$180.58</u>
Other Expenses	
Net Surplus / (Deficit)	<u>-\$2,128.78</u>